

Financial Performance

10 Years' Highlights

(₹ Million)

	Financial Year Ended 31st December					Financial Year Ended 31st March				
	2010	2009	2008	2007	****2006	***2006	2005	2004	2003	2002
I	OPERATING RESULT									
Gross Sales	10347.6	9732.2	10014.5	9517.1	7538.9	9246.5	4035.2	4083.4	3821.7	3310.1
Net Sales	9747.1	9213.4	9163.9	8614.4	6870.4	8479.1	3656.1	3746.8	3492.8	2990.1
Gross Earnings Before Depreciation/Impairment and Taxation	1895.1	+2079.4	+1375.7	+1021.3	+655.7	893.1	472.5	380.0	343.7	273.0
Profit Before Taxation	1653.2	#1631.1	#1072.9	#493.3	#507.8	648.4	*357.8	249.5	214.7	141.6
Profit After Taxation	1124.2	1081.4	674.8	317.9	328.7	403.9	155.9	335.7	149.7	90.6
Equity Dividend	799.8	666.5	506.6	266.6	479.9	293.3	69.9	69.9	69.9	58.3
II	FINANCIAL POSITION									
Gross Fixed Assets	3554.8	3556.6	3985.1	3819.6	3831.7	3850.2	2105.6	1934.0	1973.8	1930.3
Net Fixed Assets	1592.4	1527.3	1646.0	1719.1	1651.8	1601.6	837.2	737.7	804.8	862.9
Investments	1918.4	1245.0	578.4	294.3	465.0	1132.6	464.5	204.5	85.0	85.0
Net Current Assets	159.8	698.5	1008.3	1164.8	1128.2	1198.7	743.5	741.5	843.3	982.1
Equity	266.6	266.6	266.6	266.6	266.6	**266.6	116.5	116.5	116.5	116.5
Reserves	3404.4	3211.3	2909.8	2827.6	2835.8	3054.4	1605.7	1529.6	1272.7	1200.6
Shareholders' Fund	3671.0	3477.9	3176.4	3094.2	3102.4	3321.0	1722.2	1646.1	1389.2	1317.1
Loans and Deferred Payment Credits	10.5	20.5	30.9	40.7	62.1	559.4	339.4	110.4	236.4	474.0
Capital Employed	3681.5	3498.4	3207.3	3134.9	3164.5	3880.4	2061.6	1756.5	1625.6	1791.1
III	PER EQUITY SHARE									
Earnings ₹	#42.16	#40.56	#25.31	#11.92	#12.33 (Not Annualised)	15.15	13.30	28.82	12.96	7.97
Dividend	30	25	19	10	18	11	6	6	6	5

After exceptional items

+ Before exceptional items

* Before prior period items

** Including share capital suspense account

*** In view of the amalgamation w.e.f April 1,2005,the figures of the year 2006 are not directlycomparable to those of earlier years.

**** Figures are for nine month ended December 31, 2006